

**APPENDIX A-2
NORTHSTAR COMMUNITY SERVICES DISTRICT
SEWER FEE STRUCTURE**

TYPE OF CONNECTION	UNIT OF MEASURE	CONNECTION FEE PER UNIT					FEE TYPE	MONTHLY USER FEE CHARGE PER UNIT OF MEASURE (a)				
		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Residential	Living Unit	\$1,284.36	\$1,329.31	\$1,375.83	\$1,423.98	\$1,473.81	OPERATIONS	\$63.92	\$66.16	\$66.16	\$68.47	\$70.86
							CAPITAL	\$16.17	\$16.74	\$17.32	\$17.92	\$18.54
							TOTAL	\$80.09	\$82.90	\$83.48	\$86.39	\$89.40
Hotel (without kitchen)	Living Unit	\$346.49	\$358.62	\$371.17	\$384.16	\$397.60	OPERATIONS	\$37.61	\$38.93	\$38.93	\$40.29	\$41.70
							CAPITAL	\$9.51	\$9.84	\$10.18	\$10.53	\$10.89
							TOTAL	\$47.12	\$48.77	\$49.11	\$50.82	\$52.59
Hotel (with kitchen)	Living Unit	\$446.80	\$462.43	\$478.61	\$495.36	\$512.69	OPERATIONS	\$46.31	\$47.93	\$47.93	\$49.60	\$51.33
							CAPITAL	\$11.71	\$12.12	\$12.54	\$12.97	\$13.42
							TOTAL	\$58.02	\$60.05	\$60.47	\$62.57	\$64.75
Campsite (with sewer)	# of Sites	\$319.14	\$330.31	\$341.87	\$353.83	\$366.21	OPERATIONS	\$23.07	\$23.88	\$23.88	\$24.71	\$25.57
							CAPITAL	\$5.84	\$6.04	\$6.25	\$6.46	\$6.68
							TOTAL	\$28.91	\$29.92	\$30.13	\$31.17	\$32.25
Campsite (without sewer)	# of Sites	\$242.28	\$250.76	\$259.53	\$268.61	\$278.01	OPERATIONS	\$19.33	\$20.01	\$20.01	\$20.71	\$21.43
							CAPITAL	\$4.89	\$5.06	\$5.23	\$5.41	\$5.59
							TOTAL	\$24.22	\$25.07	\$25.24	\$26.12	\$27.02
Other Businesses, Ski Clubs, Snack Bars, Service Stations, etc.	# of Plumbing Fixture Units	\$101.60	\$105.16	\$108.84	\$112.64	\$116.58	OPERATIONS	\$6.66	\$6.89	\$6.89	\$7.13	\$7.37
							CAPITAL	\$1.68	\$1.74	\$1.80	\$1.86	\$1.92
							TOTAL	\$8.34	\$8.63	\$8.69	\$8.99	\$9.29
Markets/Grocery	# of Plumbing Fixture Units	\$101.60	\$105.16	\$108.84	\$112.64	\$116.58	OPERATIONS	\$13.54	\$14.01	\$14.01	\$14.50	\$15.00
							CAPITAL	\$3.43	\$3.55	\$3.67	\$3.79	\$3.92
							TOTAL	\$16.97	\$17.56	\$17.68	\$18.29	\$18.92
Laundries	# of 10 lb machines	\$410.32	\$424.69	\$439.55	\$454.93	\$470.85	OPERATIONS	\$24.95	\$25.82	\$25.82	\$26.72	\$27.65
							CAPITAL	\$6.31	\$6.53	\$6.75	\$6.98	\$7.22
							TOTAL	\$31.26	\$32.35	\$32.57	\$33.70	\$34.87
	# of 20-50 lb machines	\$820.63	\$849.36	\$879.08	\$909.84	\$941.68	OPERATIONS	\$24.95	\$25.82	\$25.82	\$26.72	\$27.65
							CAPITAL	\$6.31	\$6.53	\$6.75	\$6.98	\$7.22
							TOTAL	\$31.26	\$32.35	\$32.57	\$33.70	\$34.87
Restaurants & Bars	# of Inside Seats	\$97.70	\$101.12	\$104.65	\$108.31	\$112.10	OPERATIONS	\$5.16	\$5.34	\$5.34	\$5.52	\$5.71
							CAPITAL	\$1.31	\$1.36	\$1.40	\$1.44	\$1.49
							TOTAL	\$6.47	\$6.70	\$6.74	\$6.96	\$7.20
	# of Outside Seats	\$52.10	\$53.93	\$55.81	\$57.76	\$59.78	OPERATIONS	\$2.07	\$2.14	\$2.14	\$2.21	\$2.28
							CAPITAL	\$0.52	\$0.54	\$0.55	\$0.56	\$0.57
							TOTAL	\$2.59	\$2.68	\$2.69	\$2.77	\$2.85
# of Banquet Seats	\$29.97	\$31.01	\$32.09	\$33.21	\$34.37	OPERATIONS	\$1.32	\$1.37	\$1.37	\$1.41	\$1.45	
						CAPITAL	\$0.33	\$0.34	\$0.35	\$0.36	\$0.37	
						TOTAL	\$1.65	\$1.71	\$1.72	\$1.77	\$1.82	
Theaters/Churches	# of Seats	\$18.24	\$18.87	\$19.53	\$20.21	\$20.91	OPERATIONS	\$0.63	\$0.65	\$0.65	\$0.67	\$0.69
							CAPITAL	\$0.16	\$0.17	\$0.17	\$0.17	\$0.17
							TOTAL	\$0.79	\$0.82	\$0.82	\$0.84	\$0.86
Car Wash	# of Bays	\$1,284.36	\$1,329.31	\$1,375.83	\$1,423.98	\$1,473.81	OPERATIONS	\$40.48	\$41.90	\$41.90	\$43.36	\$44.87
							CAPITAL	\$10.24	\$10.60	\$10.97	\$11.35	\$11.74
							TOTAL	\$50.72	\$52.50	\$52.87	\$54.71	\$56.61
Barber Shops	# of Service chairs	\$359.52	\$372.10	\$385.12	\$398.59	\$412.54	OPERATIONS	\$17.01	\$17.61	\$17.61	\$18.22	\$18.85
							CAPITAL	\$4.30	\$4.45	\$4.60	\$4.76	\$4.92
							TOTAL	\$21.31	\$22.06	\$22.21	\$22.98	\$23.77
Beauty Salons	# of Service chairs	\$359.52	\$372.10	\$385.12	\$398.59	\$412.54	OPERATIONS	\$23.34	\$24.16	\$24.16	\$25.00	\$25.87
							CAPITAL	\$5.90	\$6.11	\$6.32	\$6.54	\$6.76
							TOTAL	\$29.24	\$30.27	\$30.48	\$31.54	\$32.63
Temporary Discharge	Per 1,000 gallons	(b)	(b)	(b)	(b)	(b)	OPERATIONS	\$3.97	\$4.11	\$4.11	\$4.25	\$4.39
							CAPITAL	\$1.00	\$1.04	\$1.07	\$1.10	\$1.13
							TOTAL	\$4.97	\$5.15	\$5.18	\$5.35	\$5.52
Pools and Spas	Equivalent Dwelling Units (EDU)	\$1,284.36	\$1,329.31	\$1,375.83	\$1,423.98	\$1,473.81	OPERATIONS	\$63.92	\$66.16	\$66.16	\$68.47	\$70.86
							CAPITAL	\$16.17	\$16.74	\$17.32	\$17.92	\$18.54
							TOTAL	\$80.09	\$82.90	\$83.48	\$86.39	\$89.40
Other Commercial (b)	(b)	(b)	(b)	(b)	(b)	(b)	OPERATIONS					
							CAPITAL					
							TOTAL	(b)	(b)	(b)	(b)	(b)

(a) Connection fees and first year's User Fees shall be due upon the earlier of the District's approval of Building Improvement Plans, initial use of the system, or as otherwise ordered by the Board of Directors of the District. First year's User Fees will be prorated to the end of the fiscal year.

(b) Determined by General Manager